ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2013

CARMSTX (A)

CARMSTX (A)														% Change from
MONTH		AVIS	BUDGET	ΕN	ITERPRISE	HERTZ	ADVANTA	GE.	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLES	SS	TOTAL	Previous Y
January	\$	736,986.51	\$ 442,747.88	\$	709,905.70	\$ 1,228,406.85	\$ 203,820	0.42	\$ 487,510.17	\$ 820,587.49	\$ 160,94	3.86	\$ 4,790,908.88	2.13
February		794,267.70	433,524.23		672,441.39	1,147,602.64	205,408	8.27	431,989.39	796,672.78	136,74	6.34	4,618,652.74	-5.70
March		1,020,396.89	666,000.56		889,623.28	1,520,036.30	288,86	3.26	601,512.07	1,044,487.44	237,13	0.70	6,268,050.50	-35.13
April		927,647.20	584,327.89		923,078.34	1,390,179.51	260,810	0.07	603,692.33	1,024,286.25	187,66	5.98	5,901,687.57	10.74
May													-	
June													-	
July													-	
August													-	
September													-	
October													-	
November													-	
December													-	
TOTAL	\$	3,479,298.30	\$ 2,126,600.56	\$	3,195,048.71	\$ 5,286,225.30	\$ 958,902	2.02	\$ 2,124,703.96	\$ 3,686,033.96	\$ 722,48	6.88	\$ 21,579,299.69	
Market Share		16.12%	9.85%		14.81%	24.50%	4.	.44%	9.85%	17.08%	3	.35%	100.00%	
% Change Over														
Prev/Yr-Mo		-7.91%	-7.58%		-13.36%	-1.62%	-4.	43%	1.46%	0.61%	-28	.49%	-5.70%	
Y-T-D		123.45%	138.35%		102.35%	129.63%	149.	.83%	136.68%	128.39%	99	.06%	125.05%	
Period		AVIS	BUDGET		NTERPRISE	HERTZ	ADVANTA	GE.	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLES	S	Grand Total	
January		14,474	9,077		15,550	20,232		3 <mark>,079</mark>	18,033	•		4,084	107,508	-0.58
February		15,684	8,832		16,055	22,880	8	3,338	18,832	18,413		4,404	113,438	2.77
March		19,369	13,703		19,170	29,619	7	7,792	22,378	22,615		5,388	140,034	3.88
April		18,491	11,503		21,700	26,596	7	,386	22,801	23,496		4,893	136,866	4.36
May													-	
June													-	
July													-	
August													-	
September													-	
October													-	
November													-	
November	1												-	
										00 500			107.010	
December		68,018	43,115		72,475	99,327	31	,595	82,044	82,503	18	3,769	497,846	
December Grand Total % Change Over		68,018	43,115		72,475	99,327	31	,595	82,044	82,503	18	3,769	497,846	
December Grand Total		68,018	43,115 -8.52%		72,475	99,327		,595 .29%	82,044 62.67%			.47%	2.77%	

Revised Report Received 3/11/13